

**TO: MEMBERS, BOARD OF EDUCATION** **AMENDED**

**FROM: DR. ANTHONY W. KNIGHT, SUPERINTENDENT**

**DATE: OCTOBER 20, 2015**

**SUBJECT: VII.1 MONTHLY ENROLLMENT AND ATTENDANCE REPORT**  
INFORMATION

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**ISSUE:** Shall the Board receive and review a status report on District enrollment and attendance through Month 2 of the 2015-16 school year?

**BACKGROUND:** As student enrollment and attendance plays a key roll in determining General Fund revenues, staffing, and expense, it is critical that the Board and Administration carefully monitor these factors in assessing both appropriate student support and the District's financial position. Accordingly, staff has prepared current enrollment and attendance information through the end of the most recent reporting period to assist in this review. The Month 2 report is attached for the Board's information and has been posted with the Board's meeting agenda on the District's website.

**RECOMMENDATION:** None. Information only.

Prepared by: Barbara Dickerson, Director, Fiscal Services  
Martin Klauss, Assistant Superintendent, Business and Administrative Services

Respectfully submitted,

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Anthony W. Knight, Ed.D.  
Superintendent

# MONTHLY REPORT OF ENROLLMENT AND ADA

Board Meeting October 13, 2015

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Site/ Grade	YEAR TO DATE		Month 1		Month 2		Month 3		Month 4	
	ENRL*	ADA	ENRL*	ADA	ENRL*	ADA	ENRL	ADA	ENRL	ADA
<b>BES</b>										
K	93	90.08	92	90.84	93	89.24				
1	88	84.00	86	84.32	88	83.65				
2	85	83.14	85	83.21	85	83.06				
3	84	82.67	85	83.26	84	82.00				
4	117	115.56	118	116.11	117	114.94				
5	132	128.08	131	128.32	132	127.82				
SDC	2	2.00	2	2.00	2	2.00				
Total	601	585.53	599	588.06	601	582.71				
ADA % **		97.43%		98.17%		96.96%				
<b>OHES</b>										
K	99	95.00	99	94.42	99	95.65				
1	71	69.39	71	69.37	71	69.41				
2	84	82.25	84	82.05	84	82.47				
3	83	82.11	84	82.42	83	81.76				
4	93	90.86	93	90.89	93	90.82				
5	101	98.22	101	97.53	101	99.00				
SDC	1	1.00	1	1.00	1	1.00				
Total	532	518.83	533	517.68	532	520.11				
ADA % **		97.52%		97.13%		97.77%				
<b>ROES</b>										
K	94	90.02	95	89.16	94	91.00				
1	92	88.22	92	87.63	92	88.88				
2	112	109.39	112	108.95	112	109.88				
3	83	83.03	85	83.58	83	82.47				
4	113	111.03	116	110.95	113	111.13				
5	100	98.53	100	97.78	100	99.35				
SDC	0	-	0	-	0	-				
Total	594	580.22	600	578.05	594	582.71				
ADA % **		97.68%		96.34%		98.10%				
<b>MCMS</b>										
6	355	348.31	355	349.00	355	347.53				
7	386	374.56	384	374.32	386	374.76				
8	360	351.11	361	351.95	360	350.18				
SDC	3	2.88	3	2.79	3	3.00				
Total	1104	1,076.86	1103	1,078.06	1104	1,075.47				
ADA % **		97.54%		97.74%		97.42%				
<b>OPHS</b>										
9	408	397.64	409	399.11	408	396.00				
10	402	392.17	402	393.37	402	390.88				
11	361	345.92	361	348.58	361	342.94				
12	373	359.74	373	361.57	373	357.71				
SDC	2	2.00	2	2.11	2	1.88				
Total	1546	1,497.47	1547	1,504.74	1546	1,489.41				
ADA % **		96.86%		97.27%		96.34%				
<b>OVHS</b>										
10-12	38	34.16	35	33.27	38	34.75				
ADA % **		89.89%		95.06%		91.45%				
<b>OPIS</b>										
K-12	222	208.36	215	203.79	222	217.06				
ADA % **		93.86%		94.79%		97.77%				
Other ***	2	1.06	2	1.06	2	1.06				
<b>TOTALS</b>										
K-12	4639	4,502.49	4634	4,504.71	4639	4,503.28				
ADA % **		97.06%		97.21%		97.07%				

\* Enrollment is as of last day of school month.

\*\* % of Attendance is ratio of ADA generated during the period divided by last day enrollment.

\*\*\* Other is Home Hospital, Non Public Schools, and Extended Year

10/09/2015

15 16 Board Attendance SK

## OAK PARK USD - ATTENDANCE

